

ANNUAL PROCUREMENT PLAN OF SPECIAL BRANCH

FISCAL YEAR: 2024-2025

Budget : Revenue; Budget Code: 3258103

(NB: OTM= Open Tendering Method, FW= Framework Contract)

package No	Description of the Packages	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	advertise Tender	Tender Opening	TSC	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Days
1	Maintenance of Network System of Special Branch Throughout the Country on monthly basis	SB	12	e-GP	Additional IGP, SB	GOB	12-08-24	02-09-24	09-09-24	16-09-24	30-09-24	07-10-24	14-10-24	12-01-25	153
2	Maintenance of Application Software System in all Immigration Check posts Throughout the Country on monthly basis	SB	12	e-GP	Additional IGP, SB	GOB	12-08-24	02-09-24	09-09-24	16-09-24	30-09-24	07-10-24	14-10-24	12-01-25	153
3	Maintenance of Database System in all Immigration Check posts Throughout the Country for the purpose of Immigration and SCO on monthly basis	SB	12	e-GP	Additional IGP, SB	GOB	12-08-24	02-09-24	09-09-24	16-09-24	30-09-24	07-10-24	14-10-24	12-01-25	153
4	SAN Maintenance SAN Storage/Recovery point Appliance (RPA) and Data Domain (DD) Maintenance	SB	12	e-GP	Additional IGP, SB	GOB	12-08-24	02-09-24	09-09-24	16-09-24	30-09-24	07-10-24	14-10-24	12-01-25	153
5	SB to HSIA Underground 4 Core Optical fiber.	SB	12	e-GP	Additional IGP, SB	GOB	12-08-24	02-09-24	09-09-24	16-09-24	30-09-24	07-10-24	14-10-24	12-01-25	153
6	Renewal of License for Laptop & Mobile Forensic Magnet Axion	SB	1	e-GP	Additional IGP, SB	GOB	12-08-24	02-09-24	09-09-24	16-09-24	30-09-24	07-10-24	14-10-24	12-01-25	153
7	Renewal of License for Computer Forensic Encase	SB	1	e-GP	Additional IGP, SB	GOB	18-08-24	08-09-24	15-09-24	22-09-24	06-10-24	13-10-24	20-10-24	18-01-25	153

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8	Renewal of License for Mobile Forensic Belkasoft	SB	1	e-GP	Additional IGP, SB	GOB	18-08-24	08-09-24	15-09-24	22-09-24	06-10-24	13-10-24	20-10-24	18-01-25	153
9	Renewal of License for Social Media Forensic (Soclitie)	SB	1	e-GP	Additional IGP, SB	GOB	18-08-24	08-09-24	15-09-24	22-09-24	06-10-24	13-10-24	20-10-24	18-01-25	153
10	Renewal of GMDISOFT License for Mobile Forensic MDRed MID Next. MDC Cloud with MID plug (HanCom)	SB	1	e-GP	Additional IGP, SB	GOB	18-08-24	08-09-24	15-09-24	22-09-24	29-09-24	06-10-24	13-10-24	11-01-25	146
11	Network Switch (Port-24) GB 10/100/1000MBPS	SB	20	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
12	UTP Cable Category-Cat-6 box	SB	20	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
13	Hard Disk Drive 2TB-SATA or Above.	SB	20	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
14	Portable HDD-1000 GB or 01 Terabyte	SB	20	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
15	Portable HDD-2000 GB or 02 Terabyte.	SB	20	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
16	Portable HDD-4000 GB or 04 Terabyte	SB	10	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146

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17	Portable HDD-8000 GB or 08 Terrabyte.	SB	10	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
18	RAM 4GB DDR-3 1600 bus.	SB	50	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
19	RAM 4GB DDR-4 1600 bus.	SB	50	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
20	UPS Battery (Size: 10.5x9 x7cm)	SB	200	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
21	UPS Battery (Sealed lead acid maintenance free)12V-70AH	SB	100	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
22	UPS Battery (Sealed lead acid maintenance free)12V-18AH	SB	50	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
23	Mouse- Optical (USB)	SB	1000	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
24	Key Board- Optical (USB)	SB	500	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
25	POE Switch (24 Port)	SB	5	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
26	Manageable Non- PoE switch (24 Port)	SB	5	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146

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27	Head Phone (Brand: JBL, Tune, Model:750BTNC.	SB	6	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
28	Antivirus (10 user in single CD)	SB	30	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
29	Wireless Router	SB	100	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
30	Wireless Access Point	SB	10	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
31	Media Converter10/100/1000	SB	20	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
32	Computer Monitor (HP or equivalent)	SB	100	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
33	Wall Mount Rack-6U	SB	10	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
34	Host Bus Adaptor (HBA Card)	SB	5	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
35	Power Supply	SB	20	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
36	6TB Surveillance HDD	SB	10	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146

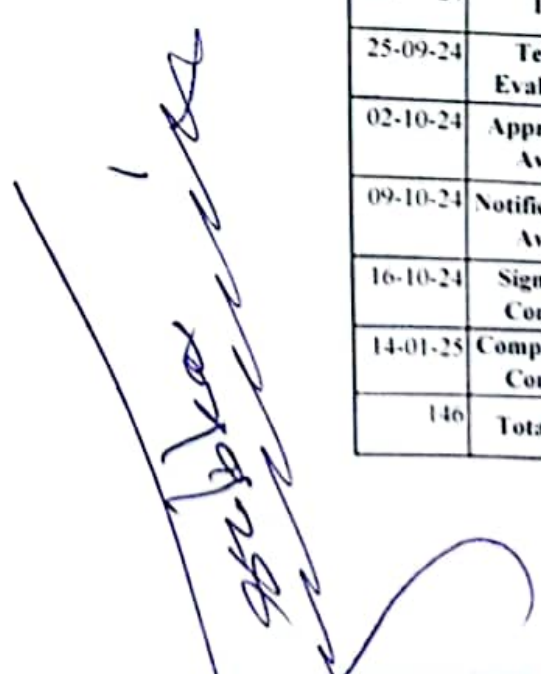
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37	QR Code Reader/2D Barcode for Hiti	SB	5	FW	Additional IGP, SB	GOB	21-08-24	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
38	Zebra Plastic ID Card Printer Ribbon & Clear varnish Laminating Roll.	SB	5	FW	Additional IGP, SB	GOB	21-08-24	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
39	Barcode Printer	SB	10	FW	Additional IGP, SB	GOB	21-08-24	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
40	Laptop Battery	SB	20	FW	Additional IGP, SB	GOB	21-08-24	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
41	Laptop HDD 1 TB	SB	20	FW	Additional IGP, SB	GOB	21-08-24	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
42	Optical Fiber 4 Core/Meter	SB	10,000	FW	Additional IGP, SB	GOB	21-08-24	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
43	Optical Fiber 6 Core/Meter	SB	10,000	FW	Additional IGP, SB	GOB	21-08-24	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
44	Ladder 6 Step Aluminium	SB	20	FW	Additional IGP, SB	GOB	21-08-24	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
45	Set-top box for TV	SB	50	FW	Additional IGP, SB	GOB	21-08-24	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
46	Smart TV Card-	SB	10	FW	Additional IGP, SB	GOB	21-08-24	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146

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47	RADIO TOWER REPAIR	SB	17	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	02-10-24	09-10-24	16-10-24	14-01-25	146
48	Router: ISR 4331-SEC/K9	SB	4	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	02-10-24	09-10-24	16-10-24	14-01-25	146
49	Firewall: FPR 1010-NGFW-K9	SB	9	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	02-10-24	09-10-24	16-10-24	14-01-25	146
50	Firewall FPR 1020-NGFW-K9	SB	5	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	02-10-24	09-10-24	16-10-24	14-01-25	146
51	Switch (Layer-2) C9200-24T-A	SB	12	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	02-10-24	09-10-24	16-10-24	14-01-25	146
52	Small Business Switch SG350-28P	SB	10	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	02-10-24	09-10-24	16-10-24	14-01-25	146
53	UPS (Offline)	SB	703	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	02-10-24	09-10-24	16-10-24	14-01-25	146
54	UPS (Online) 2KVA	SB	10	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	02-10-24	09-10-24	16-10-24	14-01-25	146
55	42u Server Rack	SB	2	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	02-10-24	09-10-24	16-10-24	14-01-25	146

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56	Scanner (A4 Size)	SB	59	F/W	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
57	Scanner (Legal Size)	SB	3	F/W	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
58	IPS 1200VA	SB	2	F/W	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
59	Computer Laserjet Printer	SB	150	F/W	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
60	Computer Color Printer	SB	7	F/W	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
61	Professional High Speed Color Laser Printer Model: Brother HL-L11360CDW.	SB	2	F/W	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
62	Barcode /QR Code Reader/Scanner	SB	48	F/W	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
63	Radio modem	SB	10	F/W	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
64	RADIO TOWER (Pair)	SB	2	F/W	Additional IGP, SB	GOB	21-08-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146

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65	32-ch 2U 4K NVR	SB	2	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
66	16 Channel XVR	SB	2	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
67	Digital Scanner (HP Digital Sender Flow)	SB	2	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
68	10 Fingerprint Device	SB	100	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
69	ICP DISTRIBUTION SWITCH	SB	11	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
70	Google One 100GB	SB	1	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
71	True Caller Android apps (License/Year)	SB	5	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
72	Eyeccon Android Apps (License/Year)	SB	5	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
73	Anti-Virus	SB	20	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146
74	Microsoft Windows	SB	20	FW	Additional IGP, SB	GOB	21-08-24	11-09-24	11-09-24	18-09-24	25-09-24	02-10-24	09-10-24	16-10-24	14-01-25	146

75	package No
Microsoft Office	Description of the Packages
SB	Unit
20	Quantity
F.W.	Procurement Method and Type
Additional ICP, SB	Contract Approving Authority
GOB	Source of Funds
21-08-24	advertise Tender
11-09-24	Tender Opening
18-09-24	TSC
25-09-24	Tender Evaluation
02-10-24	Approval to Award
09-10-24	Notification of Award
16-10-24	Signing of Contract
14-01-25	Completion of Contract
146	Total Days



 1
 2024/08/21