

ANNUAL PROCUREMENT PLAN OF SPECIAL BRANCH
 FISCAL YEAR: 2024-2025
 Budget : Revenue; Budget Code: 3255101
 (NB: OTM= Open Tendering Method, FW= Framework Contract)

package No	Description of the Packages	Unit	Quantity	Methods	Contract Approving Authority	Source of Funds	advertisement Date	Tender Opening	TSC	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Days
1	Offset Paper A4 size.	SB	10,000 Rim	FW	HOPE	GOB	30-7-24	20-08-24	27-08-24	03-09-24	17-09-24	24-09-24	01-10-24	30-12-24	153
2	Offset Paper Legal size.	SB	5000 Rim	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
3	Computer Toner- HP Toner Model: 26A	SB	200 pcs	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
4	Computer Toner- Brand: HP, Model: 107A	SB	200 pcs	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
5	Computer Toner-05A. (For HP Laserjet)	SB	300 pcs	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
6	Computer Toner- 85A(For HP Laserjet)	SB	300 pcs	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
7	Computer Toner- Brand: HP, Model: Pro M404dn, Toner Model: 76-A.	SB	200 pcs	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116

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package No	Description of the Packages	Unit	Quantity	Methods	Contract Approving Authority	Source of Funds	advertisement Date	Tender Opening	TSC	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Days
8	Computer Toner-80A (for HP Laserjet)	SH	100 pcs	FW	Additional IGP, SH	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
9	Computer Toner-HP 183/toner model: HL-8360 CDW	SH	20set (1 Set=4 pcs)	FW	Additional IGP, SH	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
10	Computer Toner-51 A (for HP Laserjet)	SH	100 pcs	FW	Additional IGP, SH	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
11	Computer Printer Model: Brother HL-118760C DW, Toner Model: 118760C DW	SH	12 pcs	FW	Additional IGP, SH	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
12	Computer Toner for computer Printer (Brand: Samsung, model : M1820ND)	SH	50 pcs	FW	Additional IGP, SH	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
13	Brand:HP, Toner model:C530(MBlack), C531(Cyan),C532(Yellow),C533 (Magenta) /	SH	05 set	FW	Additional IGP, SH	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116

package No	Description of the Packages	Unit	Quantity	Methods	Contract Approving Authority	Source of Funds	advertisement Date	Tender Opening	TSC	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Days
14	Computer Printer Color Toner- HP, Printer Model: P2025,	SB	05 Set (1 Set=4 pcs)	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
15	Computer Toner-79A (For HP Laserjet)	SB	40 pcs	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
16	Toner for Hp Color Laserjet pro MFP M1252n(04pcs)/c1400Black/c1401M/c1402cy/c1403Y	SB	05 Set	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
17	Computer Toner- Brand: HP, Model: 16A	SB	05 pcs	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
18	Computer Toner- Samsung, Toner Model number:ML-D205s	SB	10 pcs	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
19	EPSON-3100, Model-003	SB	20set (1 Set=4 pcs))	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
20	Computer Toner-49A (For HP Laserjet)	SB	10 pcs	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116
21	Computer Toner-78A (For HP Laserjet)	SB	10 pcs	FW	Additional IGP, SB	GOB	01-08-24	15-08-24	29-08-24	05-09-24	12-09-24	19-09-24	26-09-24	25-11-24	116

22	package No
Computer Toner HP Laserjet 335x	Description of the Packages
SB	Unit
05 pcs	Quantity
FW	Methods
Additional IGP, SB	Contract Approving Authority
GOB	Source of Funds
01-08-24	advertisement Date
15-08-24	Tender Opening
29-08-24	TSC
05-09-24	Tender Evaluation
12-09-24	Approval to Award
19-09-24	Notification of Award
26-09-24	Signing of Contract
25-11-24	Completion of Contract
116	Total Days

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